sherwoodRM
Alive with Opportunity

Water Utility Expansion Project Open House

AUGUST 10TH 2017
TURVEY CENTER

AGENDA

1. Project Overview
2. Events to Date
3. Key Points
4. Technical Information
5. Draft Waterworks Bylaw
6. Q&A

PROJECT OVERVIEW

GROWTH

THE UTILITY WATER VOLUME/CAPACITY TO 850 HECTARES

CURRENT 238 HECTARES

SUSTAINABILITY

THE UTILITY IS EXPECTED TO BE FINANCIALLY SELF-SUFFICIENT

AFFORDABILITY

USER-PAY SYSTEM

CAPITAL INVESTMENT, OPERATING COSTS,CAPITAL RENEWAL

EVENTS TO DATE

2013/2014

Continued Industrial area growth
Application to City of Regina

2014/2015

Conducted Business Case and Risk Analysis

2016

Began Design
Applied for Provincial Approvals
Project is presented at the November OCP Open Houses

2017

Received all required Provincial Approvals
WTP construction began mid July 2017 – complete October 2018

Key Points

RESALE VALUE

FIRE SUPRESSION DEVICES
LOWER INSURANCE PREMIUMS

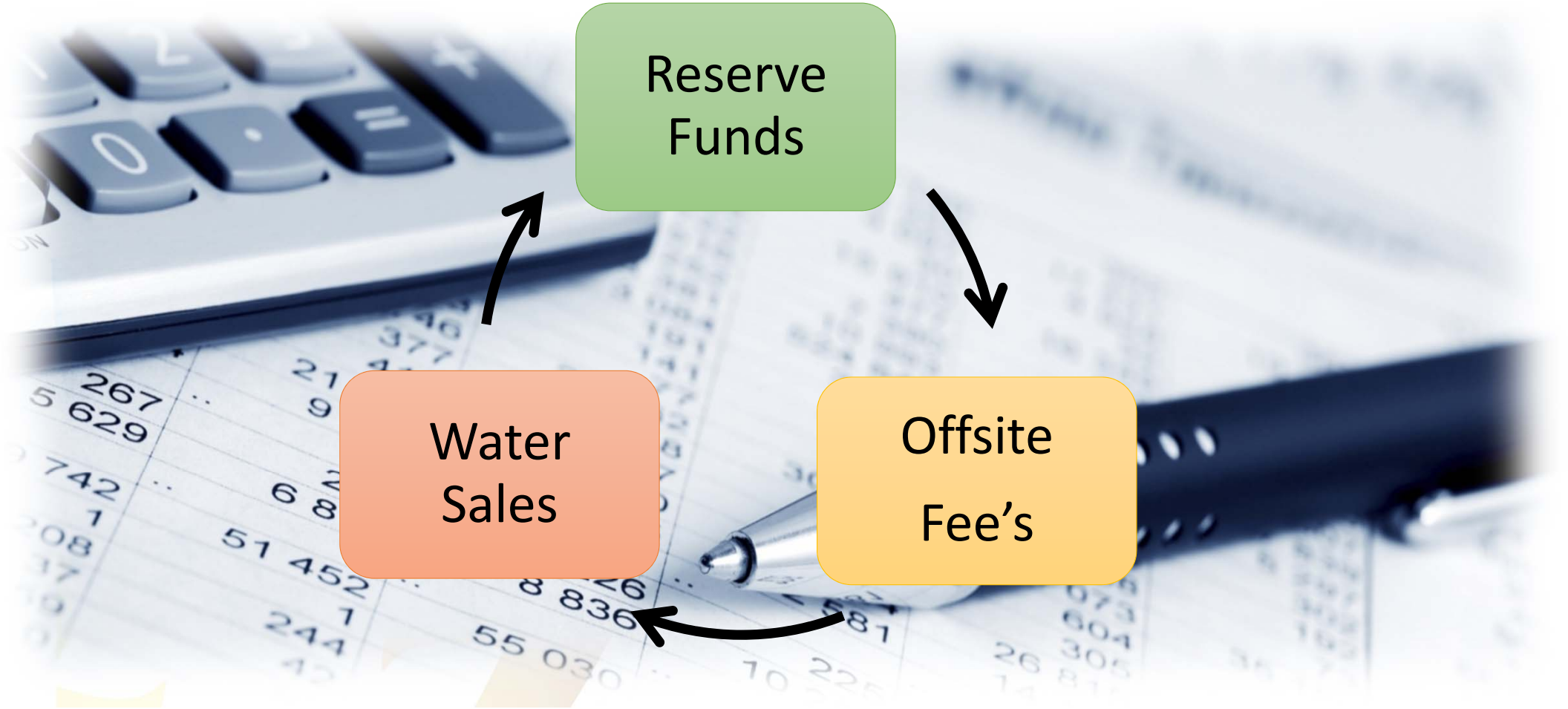
CLEAN, RELIABLE, POTABLE WATER SUPPLY

PROPERTY VALUE

WTP being designed & constructed using more environmentally friendly techniques!

South facing windows, back wash water re-use and wastewater for dust control

FINANCIAL FUNDING MODEL



Ground Breaking

July 17, 2017

Project Manager
Cory Wihlidal P.Eng.
Associated Engineering

2018-2020 WATERWORKS BYLAW

Key Highlights of Draft Bylaw :

2% increase each year for the next 3 years in water usage rates

Current	2018	2019	2020
$8.00	$8.16	$8.32	$8.49

Monthly Fixed Infrastructure Development Fee will be introduced. 2018 - $65/meter

Monthly Service Charges updated to ensure competitiveness

Backflow Prevention Devices updated regulations

Q&A